

**The Presbytery of Ohio Valley
Minutes of the November 29, 2018 Stated Meeting
Mitchell Presbyterian Church – Mitchell, Indiana
Elder Barbara Ferguson, Moderator
The Rev. David Crittenden, Stated Clerk**

Call to Order

The Moderator, Elder Barbara Ferguson, called the Stated Meeting of the Presbytery of Ohio Valley to order with prayer at 1:00pm. The Stated Clerk, Rev. David Crittenden, declared that a quorum was present, as indicated by the role below:

Formation of the Roll

The roll was established by written registration. Minister members and Elder Commissioners were present (P), absent (A), or excused (E) as listed below.

Ministers

Ackerman, Jim
Adams, Kim
Aelick, E. Duane
Ballard, John
Bangert, Byron
Barrett, Bill
Barrett, Carol
Bean, Michael
Black, Andrew
Black, Dawn
Bowen, Courtney
Brand, Cal
Buchanan, Kevin
Clark, Andrew
Colwell, Allen
Cramer, James
Crittenden, David
Cushman, Cindy
Davenport, Dennis
Davies, Peter
Dennis, Phillip
Dorsey, Lee
Elliott, Hana
Erickson, Eric
Erickson, John
Erickson, Norie
Finnan, Alan

Church

(E) Honorably Retired
(A) Bloomington, First
(E) Honorably Retired
(A) Member-at-Large
(E) Honorably Retired
(A) Member-at-Large
(A) Member-at-Large
(P) North Vernon, Graham/Vernon
(A) Terre Haute, Unity
(A) Bloomfield, First
(E) Elizabeth, Church of the Covenant
(P) Honorably Retired
(A) Member-at-Large
(P) Mount Vernon, First
(A) New Albany, St John United
(E) Honorably Retired
(P) Presbytery of Ohio Valley
(A) Southern Hills Parish
(P) Evansville, Eastminster
(E) Member-at-Large
(P) Corydon, Corydon
(E) Member-at-Large
(P) Scipio, United/Grammer
(E) Honorably Retired
(A) Member-at-Large
(E) Honorably Retired
(P) Member-at-Large

Ministers

Fleming, Kevin
Flucke, Aaron
Fortel, Deborah
Fox, Kathleen
FrizLanger, Martha
Frost, Randall
Gladney, Eugene
Gutridge, Stephen
Hainer, Frank
Harper, Cheri
Haw, Ann
Heldring, Boyd
Hookey, Scott
Hruaia, Vanlal
Hudson, Jay
Hudson, Jill
Hueftle, Keith
Jensen, Mary
Jessen, Timothy
Keeney, William
Kendall, Wes
Kim-Kort, Mihee
King, Rick
Kirkpatrick, Elizabeth
Knight, Jo Ann
Knott, Catherine
Kort, Andy
Langer, Larry
Lasher, Martha
Lee, David
Lee, Je
Lee, Sang Tae
Lorimer, Robert
Martinez, Felipe
McCormick, Wendy
McDaniel, Mark
McDonald Smith, Karen
McGhee, Susan
McGlasson, Paul
McKenney, Sarah
McKune, John

Church

(A) Evansville, First
(P) Lexington, Lexington
(P) Honorably Retired
(E) Honorably Retired
(P) Dale, Dale
(E) Honorably Retired
(E) Member-at-Large
(E) Newburgh, Newburgh
(E) Honorably Retired
(A) Member-at-Large
(E) Honorably Retired
(A) Petersburg, Main Street
(P) Madison, Madison
(E) Princeton, First/United
(E) Honorably Retired
(E) Honorably Retired
(E) Honorably Retired
(A) Bloomington, IU Health Bloomington Hospice
(P) Member-at-Large
(E) Honorably Retired
(A) Greencastle, Greencastle
(A) Member-at-Large
(P) Honorably Retired
(E) Columbus, Fairlawn
(E) Member-at-Large
(P) Hanover, Hanover College
(A) Bloomington, First
(P) Vincennes, Indiana
(A) Indiana National Guard
(P) Spencer, Spencer
(P) Presbyterian Parish of Lawrence County
(A) Bloomington, Korean
(E) Honorably Retired
(P) Columbus, First
(A) Evansville, Center for Congregations Southwest
(A) Member-at-Large
(P) New Albany, Mount Tabor
(P) Presbytery of Ohio Valley
(E) Member-at-Large
(A) Bloomington, Stone Belt
(E) Honorably Retired

Ministers

Montgomery, Cheryl
Moore, Gregory
Napoli, John
O'Neill, Shane
Owens, William
Park, Jaeseok
Paul-Bonham, Scott
Pekich-Bundy, Katrina
Peters, Linda
Poole-Adams, Vicki
Porter, Mark
Pye, Charlie
Ramirez-Spears, Amy
Recob, Tami
Riggins, Mike
Robinson, Mark
Roseland, Chris
Rosen, David
Rumsey, William
Samsell, Sharon
Scroggins, Gary
Seay, Scott
Smith, Alexa
Stokes, Donald
Stuart, Irene
Summerfield, Don
Taylor, Veltri
Thorne, Cheryl
Tracy, Doug
Turner, Bob
VanderZee, John
VanderZee, Wendy
Walden-Fisher, Beth
Walters, Ralph
Waters, Nancy
Watson, Daniel
White, Robert
Williams, Sharon

Church

(A) Sullivan, First
(E) Member-at-Large
(E) Bloomington, United
(E) Honorably Retired
(P) Jeffersonville, First
(E) Member-at-Large
(E) Honorably Retired
(P) Hanover, Hanover
(P) Honorably Retired
(E) Laconia, United/Central, Valley City
(E) Honorably Retired
(E) Clarksville, Grace
(E) Member-at-Large
(P) Boonville, Hemenway Memorial
(P) Terre Haute, Central
(E) Honorably Retired
(A) GA/Mission Council
(E) Honorably Retired
(E) Honorably Retired
(A) Terre Haute, Indiana State University
(P) Brazil, First
(P) Nashville, Brown County Fellowship
(E) Member-at-Large
(A) Livonia, Livonia United
(E) Honorably Retired
(P) Scottsburg, First
(E) Evansville, Asera Care Hospice
(A) Washington, Westminster
(E) Honorably Retired
(P) Paoli, First
(P) Martinsville, First
(E) Bloomington, IU Health Bloomington Hospice
(A) Member-at-Large
(E) Honorably Retired
(P) Honorably Retired
(P) Seymour, First
(E) Honorably Retired
(A) Member-at-Large

Ministers,**Other Denomination**

Atkins, Corey	(A)	Fort Branch, First
Bower, David	(A)	Roachdale, Roachdale
Feagan, Gene	(A)	Evansville, First Avenue
Fisher, Stephen	(A)	Salem, Salem
Henry, Bill	(A)	Cayuga, Cayuga
Holland, Mark	(A)	Princeton, Fairview
Morris, William	(A)	Patoka, Patoka
Perkins, R. Wayne	(A)	Evansville, Immanuel

Church**Commissioned****Ruling Elders**

Doll, Larry	(A)	Vincennes, South Side
Finch, Mick	(A)	Leavenworth, Community
Poff, Dick	(A)	Spencer, Bethany
Snyder, Barbara	(A)	
Turner, John	(A)	Farmersburg, First

Church**Church**

Bedford, First
 Bloomfield, First
 Bloomington, First
 Bloomington, United
 Boonville, Hemenway Memorial
 Brazil, First
 Brownstown, First
 Cayuga, Cayuga
 Central, Valley City
 Charlestown, Community
 Clarksville, Grace
 Clinton, United
 Columbus, Fairlawn
 Columbus, First
 Corydon, Corydon
 Dale, Dale
 Elizabeth, Church of the Covenant
 Evansville, Eastminster
 Evansville, First
 Evansville, First Avenue
 Evansville, Immanuel
 Evansville, Parke Memorial

Commissioner

Mary Hardesty (A)
 David Holt (A)
 Karen Hahn (A)
 Bob Hammel (A)
 Peggy Collins (P)
 Vanita Moore (A)
 Mary Londot (A)
 Commissioner (A)
 Brenda Bliss (A)
 Pat Pangburn (A)
 John Trueblood (A)
 Jack Fenoglio (A)
 Linda Brown (P)
 Vern Jorck (A)
 Charles Eckart (P)
 Ellen Rexing (A)
 Richard Goodwin (A)
 Melissa Mattingly (P)
 Michael Thissen (P)
 Ed Marlin (A)
 Bea Clem (A)
 Commissioner (A)

Church

Farmersburg, First
Fort Branch, First
Grammer, Grammer
Greencastle, Greencastle
Hanover, Hanover
Henryville, Community
Henryville, Mount Lebanon
Jeffersonville, First
Laconia, Rehoboth
Laconia, United
Leavenworth, Community
Lexington, Lexington
Livonia, Livonia United
Madison, Jefferson
Madison, Madison
Madison, Smyrna-Monroe
Martinsville, First
Mitchell, Mitchell
Montezuma, First
Mount Vernon, First
Nabb, Nabb
Nashville, Brown County Fellowship
New Albany, Mount Tabor
New Albany, St John United
New Washington, Trinity United
Newburgh, Newburgh
North Vernon, Graham
Paoli, First
Patoka, Patoka
Patoka, Union Bethel
Petersburg, Main Street
Princeton, Fairview
Princeton, First
Princeton, United
Roachdale, Roachdale
Rockville, Memorial
Salem, Salem
Scipio, United
Scottsburg, First
Seymour, First
Spencer, Bethany

Commissioner

John Wood (A)
Commissioner (A)
Jacque Denny (A)
Andy Lorimer (A)
Janet Lowry (P)
Janet Mullins (A)
Marianna Dietrich (A)
Virgil Hertling (P)
Paula Hensley (A)
Judy Beckort (A)
John Stutzman (A)
George Hill (A)
Vicki Green (P)
Commissioner (A)
Jennifer Saroka (A)
Carol Bell (A)
Mike Stiver (P)
Janet Phillips (P)
Ann Stanley (A)
Bill Henderson (P)
Roberta Bastian (A)
Jane Gore (P)
Rikke Hopper (A)
Robert Barstead (A)
Ruby Taflinger (P)
James Gulick (A)
Steve Graham (A)
Joan Myers (P)
Jo Ellen Bingham (A)
Gerald Bane (A)
Charles Gray (A)
Commissioner (A)
Troy Davidson (A)
John Hynemann (A)
John Boruff (A)
Carolyn Davis (A)
Norma Eisert (P)
Bill Gerhard (P)
Brian Nowling (P)
George Ernest (P)
Robert Pedro (A)

Church

Spencer, Spencer
Sullivan, First
Terre Haute, Central
Terre Haute, Unity
Vernon, Vernon
Vevay, Caledonia
Vincennes, Bethany
Vincennes, Indiana
Vincennes, Royal Oak
Vincennes, South Side
Vincennes, Upper Indiana
Washington, Westminster

Commissioner

Carol Miller (P)
Jim Exline (A)
Alan Harder (P)
Jayne Williams (A)
Beth Gosman (A)
Caren Griffith (A)
Donald Opell (A)
Alanna Charlton (P)
Commissioner (A)
Allison Doll (A)
Bob Slayton (A)
John Vanderbeck (E)

Corresponding

Members

Ann Deibert Mid-Kentucky Presbytery

Visitors

Molly Atkinson	Louisville, Central	Harold Medsker	Sullivan, First
Mario Ransan	Louisville, Central	Paige Baker	Laconia, Laconia
Melissa Atkinson	Louisville, Central	Earl Myers	Paoli, First
Mike Davis	Pyoca	Tim Sparks	Nashville, Brown County Fellowship
Gayle Henderson	Mount Vernon, First	Susie Russell	Martinsville, First

Opening Worship and Proclamation of the Word

Moderator Barbara Ferguson proclaimed the Word: I Thessalonians 3:9-4:2, with the theme “Through the Lens of Hope.” Rev. Catherine Knott served as liturgist and Elder Harold Medsker as pianist.

Introductory Business

The pastor of Mitchell Presbyterian Church, the Rev. Je Lee, welcomed the Presbytery.

Introductions of New Members, Guests

New members of the presbytery and guests were introduced and welcomed by the Stated Clerk.

Seating of Corresponding Members

The Rev. Ann Deibert, Co-Pastor of the Central Presbyterian Church, Louisville, Kentucky and member of the Mid-Kentucky Presbytery was seated as a Corresponding Member for this meeting.

Consent Agenda

The Consent Agenda was approved as presented:

Minutes of Assembly September 8, 2018

Docket

The Presbytery of Ohio Valley
Docket for Assembly: November 29, 2018
Mitchell Presbyterian Church – Mitchell, Indiana
Elder Barbara Ferguson, Moderator
The Rev. David Crittenden, Stated Clerk

Call to Order

Opening Worship and Proclamation of the Word

Introductory Business

Introductions of New Members, Guests

Seating of Corresponding Members

Consent Agenda

Minutes of Assembly September 8, 2018, Docket, Treasurer's Report, Newburgh

AC Report, Princeton AC Report

Report of the Committee on Ministry

Examination of Molly Atkinson for Ordination as Minister of the Word and
Sacrament

Report of the Congregational Mission and Vitality Committee

Minute for Mission: Christmas Joy Offering

Report of the Presbytery Council

Nominations to the Presbytery Nominating Committee

2019 Budget

Report of the Stated Clerk

Proposed Amendment to the Presbytery Bylaws

Report from the Pyoca Advisory Council

Meeting of the Presbytery of Ohio Valley, Inc.

Proposed Amendment to the Corporate Bylaws

Election of Corporate Officers

Speak Out Session

Report of the Executive Presbyter

New Business

Report of the Nominating Committee

Prayers of the Presbytery

Offering

Sacrament of the Lord's Supper

Installation of Incoming Moderator and Vice-Moderator

Recognition of Outgoing Moderator

Adjournment

Treasurer's Report
 Elder Jean Brown

Presbytery of Ohio Valley, Inc.
 Condensed Statement of Revenues and Expenses (Actual vs Budget)
 January 1 through October 31, 2018

	Jan - Oct 2018	Annual
	Actual	Budget
<u>Revenue</u>		
Per Capita	\$ 178,209	\$ 207,144
Shared Giving (Unified Mission)	66,045	100,000
Contributions	3,551	7,000
Unrestricted Invest Inc & Trans	25,200	33,600
Restricted Invest Inc & Trans	41,879	55,839
Miscellaneous Income	-	
	<hr/> 314,884	<hr/> 403,583
<u>Expense</u>		
Staff Expense	187,289	238,673
Ecclesiastical Expense	52,861	75,101
Meeting Expense	5,593	10,650
Administration & Office Expense	31,461	38,000
Program Expense	25,417	41,250
Total Expense	<hr/> 302,621	<hr/> 403,674
Net Surplus/(Deficit)	<hr/> \$ 12,263	<hr/> \$ (91)

Fund Balances
As of October 31, 2018

Church Legacy Funds	588,825
Monroe City Fund	267,392
Brown Trust	151,612
Restricted Funds (Specific Use)	18,739
Undesignated Net Assets	<hr/> 749,700
	<hr/> \$ 1,776,268

If you would like a detailed statement or any other additional information,
 please contact Jean Brown at (866) 344-7853 or at jean@presbyteryov.org

2018 Per Capita 36

		Members	2018 Per Capita	Received as of 10/31/2018	% Paid
Bedford	First	100	3,600.00	\$ 3,000.00	83.3%
Bloomfield	First	68	2,448.00	2,448.00	100.0%
Bloomington	First	394	14,184.00	14,184.00	100.0%
Bloomington	United	59	2,124.00	2,031.00	95.6%
Boonville	Hemenway Memorial	107	3,852.00		0.0%
Brazil	First	285	10,260.00	7,695.00	75.0%
Brownstown	Brownstown	31	1,116.00	1,116.00	100.0%
Canaan	Jefferson	12	432.00		0.0%
Cayuga	Cayuga	26	936.00	936.00	100.0%
Central	Valley City	25	900.00	900.00	100.0%
Charlestown	Community	33	1,188.00	1,188.00	100.0%
Clarksville	Grace	6	216.00	216.00	100.0%
Clinton	United	39	1,404.00	1,404.00	100.0%
Columbus	Fairlawn	116	4,176.00	3,132.00	75.0%
Columbus	First	407	14,652.00	14,652.00	100.0%
Corydon	Corydon	109	3,924.00	3,924.00	100.0%
Dale	Dale	51	1,836.00	1,836.00	100.0%
Elizabeth	Church of the Covenant	38	1,368.00	1,368.00	100.0%
Evansville	Eastminster	324	11,664.00	4,800.00	41.2%
Evansville	First	293	10,548.00	10,548.00	100.0%
Evansville	First Avenue	31	1,116.00		0.0%
Evansville	Immanuel	33	1,188.00	989.00	83.2%
Evansville	Parke Memorial	26	936.00	252.00	26.9%
Evansville	Westminster	22	792.00		0.0%
Farmersburg	First	20	720.00	720.00	100.0%
Fort Branch	First	70	2,520.00	1,993.50	79.1%
Grammer	Grammer	12	432.00	432.00	100.0%
Greencastle	Greencastle	109	3,924.00	1,962.00	50.0%
Hanover	Hanover	63	2,268.00	2,268.00	100.0%
Henryville	Community	39	1,404.00	1,404.00	100.0%
Henryville	Mount Lebanon	19	684.00	684.00	100.0%
Jeffersonville	First	210	7,560.00	5,670.00	75.0%
Laconia	Rehoboth	52	1,872.00	1,872.00	100.0%
Laconia	United	14	504.00	504.00	100.0%
Leavenworth	Community	45	1,620.00		0.0%
Lexington	Lexington	50	1,800.00	1,800.00	100.0%
Livonia	United	54	1,944.00	1,944.00	100.0%
Madison	Madison	119	4,284.00	4,284.00	100.0%
Madison	Smyrna-Monroe	8	288.00	288.00	100.0%
Martinsville	First	75	2,700.00	2,700.00	100.0%
Mitchell	Mitchell	64	2,304.00	2,304.00	100.0%
Montezuma	First	21	756.00	756.00	100.0%
Mount Vernon	First	65	2,340.00	2,340.00	100.0%
Nabb	Nabb	17	612.00	612.00	100.0%
Nashville	Brn County Fellowship	33	1,188.00	1,188.00	100.0%
New Albany	Mount Tabor	93	3,348.00	3,348.00	100.0%
New Albany	St. John United	168	6,048.00	3,000.00	49.6%

2018 Per Capita 36

		<u>Members</u>	<u>2018 Per Capita</u>	<u>Received as of 10/31/2018</u>	<u>% Paid</u>
New Washington	Trinity United	30	1,080.00	724.00	67.0%
Newburgh	Newburgh	106	3,816.00	3,816.00	100.0%
North Vernon	Graham	15	540.00	540.00	100.0%
Paoli	First	36	1,296.00	1,296.00	100.0%
Patoka	Patoka	7	252.00	252.00	100.0%
Patoka	Union Bethel	12	432.00	432.00	100.0%
Petersburg	Main Street	62	2,232.00	2,232.00	100.0%
Princeton	Fairview	53	1,908.00	1,908.00	100.0%
Princeton	First	64	2,304.00	2,304.00	100.0%
Princeton	United	43	1,548.00	1,548.00	100.0%
Roachdale	Roachdale	38	1,368.00	1,368.00	100.0%
Rockville	Memorial	42	1,512.00	1,512.00	100.0%
Salem	Salem	77	2,772.00	2,772.00	100.0%
Scipio	United	57	2,052.00	2,052.00	100.0%
Scottsburg	First	49	1,764.00	1,764.00	100.0%
Seymour	First	137	4,932.00	4,932.00	100.0%
Spencer	Bethany	21	756.00	756.00	100.0%
Spencer	Spencer	77	2,772.00	1,848.00	66.7%
Sullivan	First	115	4,140.00	4,140.00	100.0%
Terre Haute	Central	263	9,468.00	9,468.00	100.0%
Terre Haute	Unity	88	3,168.00	3,168.00	100.0%
Vernon	Vernon	14	504.00	504.00	100.0%
Vevay	Caledonia	4	144.00		0.0%
Vincennes	Bethany	13	468.00	468.00	100.0%
Vincennes	Indiana	105	3,780.00	2,100.00	55.6%
Vincennes	Royal Oak	9	324.00	324.00	100.0%
Vincennes	Southside	11	396.00		0.0%
Vincennes	Upper Indiana	90	3,240.00	3,200.00	98.8%
Washington	Westminster	61	2,196.00	1,647.00	75.0%
		<u>5754</u>	<u>\$207,144.00</u>	<u>\$175,767.50</u>	<u>84.9%</u>

Shared Mission 2018

		<u>Pledged</u>	<u>Received as of October 31, 2018</u>			
			<u>GA</u>	<u>Synod</u>	<u>POV</u>	<u>Total</u>
Bedford	First					0
Bloomfield	First	700	210	70	420	700
Bloomington	First				2,104	2,104
Bloomington	Korean					0
Bloomington	United					0
Boonville	Hemenway Memorial	30				0
Brazil	First	1,500	338	113	675	1,125
Brownstown	Brownstown					0
Canaan	Jefferson					0
Cayuga	Cayuga					0
Central	Valley City					0

Shared Mission 2018

		<u>Received as of October 31, 2018</u>				
		<u>Pledged</u>	<u>GA</u>	<u>Synod</u>	<u>POV</u>	<u>Total</u>
Charlestown	Community					0
Clarksville	Grace					0
Clinton	United	750				0
Columbus	Fairlawn	3,150	709	236	1,418	2,363
Columbus	First		9,374	3,125	18,748	31,246
Corydon	Corydon		750	250	1,500	2,500
Dale	Dale	100				0
Elizabeth	Church of the Covenant					0
Evansville	Eastminster		1,065	355	2,130	3,550
Evansville	First	15,000	4,500	1,500	9,000	15,000
Evansville	First Avenue					0
Evansville	Immanuel					0
Evansville	Parke Memorial					0
Evansville	Westminster					0
Farmersburg	First					0
Fort Branch	First		175	150	175	500
Grammer	Grammer	500	150	50	300	500
Greencastle	Greencastle					0
Hanover	Hanover	3,000	900	300	1,800	3,000
Henryville	Community	500			500	500
Henryville	Mount Lebanon					0
Jeffersonville	First	5,000	1,125	375	2,250	3,750
Laconia	Rehoboth					0
Laconia	United	150				0
Leavenworth	Community					0
Lexington	Lexington					0
Livonia	United					0
Madison	Madison					0
Madison	Smyrna-Monroe		90	30	180	300
Martinsville	First		65	22	130	216
Mitchell	Mitchell					0
Montezuma	First	500	150	50	300	500
Mount Vernon	First		1,346	449	2,693	4,488
Nabb	Nabb	100	30	10	60	100
Nashville	Brn County Fellowship	500	1,500	500	3,000	5,000
New Albany	Mount Tabor					0
New Albany	St. John United					0
New Washington	Trinity United					0
Newburgh	Newburgh					0
North Vernon	Graham					0
Paoli	First					0
Patoka	Patoka	193	58	19	116	193
Patoka	Union Bethel					0
Petersburg	Main Street	2,000				0
Princeton	Fairview					0
Princeton	First					0

Shared Mission 2018

		Received as of October 31, 2018				
		Pledged	GA	Synod	POV	Total
Princeton	United	3,000	1,170	330	1,125	2,625
Roachdale	Roachdale					0
Rockville	Memorial					0
Salem	Salem					0
Scipio	United	1,172	696	232	1,393	2,321
Scottsburg	First	4,650	194	194	3,488	3,875
Seymour	First					0
Spencer	Bethany					0
Spencer	Spencer					0
Sullivan	First					0
Terre Haute	Central		6,500	1,833	8,333	16,667
Terre Haute	Unity					0
Vernon	Vernon	500	195	55	250	500
Vevay	Caledonia					0
Vincennes	Bethany					0
Vincennes	Indiana					0
Vincennes	Royal Oak					0
Vincennes	Southside					0
Vincennes	Upper Indiana					0
Washington	Westminster	7,200	1,980	660	3,960	6,600
		50,195	33,269	10,907	66,045	110,221

Interim Report of the Newburgh Administrative Commission

Elder Joe Kimmel

At the request of the Session of the Newburgh Presbyterian Church on August 12, 2018, that the “Presbytery of Ohio Valley form an administrative commission to work with the session and congregation of Newburgh Presbyterian Church toward dissolution and consideration of its legacy and continued contribution to the Kingdom of God,” the Presbytery of Ohio Valley, acting through its Council, established the Newburgh Administrative Commission (Elder Joe Kimmel (Moderator), Elder Jean Brown, Elder William Henderson, Rev. Wendy McCormick, Rev. Cheryl Thorne, and Rev. John VanderZee), and gave the commission the authority and charge:

- to work with the session and congregation to develop a plan of dissolution and take all necessary and reasonable steps to accomplish the dissolution;
- to make regular reports to the Presbytery Council of its progress, and seek approval of Council for the authority to assume original jurisdiction if needed to carry out the dissolution;
- to be present, with at least two of its members, at meetings of the session and congregation;
- to hold the session and congregation in prayer.

As of the date of this report (November 15), the following meetings have been held:

Meetings of the Commission

Orientation and training video conference: September 6

In-person meeting: September 11

Video conferences: September 17, September 24, October 17,
October 29, November 7, November 12

Session Meetings with the Commission

September 11, September 18, October 15, October 28, November 5, November 15

Congregational Meeting with the Commission

October 28

After consultation with the Congregation on October 28, the Commission is continuing to work with the Session toward the dissolution of the congregation. This work includes ecclesiastical, corporate and civil obligations; care for the property and other assets; addressing the spiritual and emotional needs of those involved; honoring the legacy of the Newburgh church; and celebrating the life and ministry of the congregation.

The Session and Presbytery will hold a joint service of worship to celebrate the life and ministry of the Newburgh Presbyterian Church on Sunday, January 13, at 3:00pm (central time), to which the Presbytery and neighboring community will be invited. Additional information will be provided as it is available.

For now, the Administrative Commission asks all of you to keep the Newburgh Congregation, Session, Pastor, and the Commission in your prayers as we work together.

Princeton Administrative Commission Report

The Rev. Dennis Davenport

The Princeton Administrative Commission was charged with the task of assisting the First Presbyterian Church of Princeton and the United Presbyterian Church of Princeton, in their desire to merge the congregations together to form the Princeton Presbyterian Church.

Members of the Administrative Commission were Presbytery of Ohio Valley representatives Linda Peters, Fred Folz and Dennis Davenport; POV staff members David Crittenden and Susan McGhee; and representatives of the Task Force of the Princeton congregations, Bill Ready and Tony Rogers, along with the pastor of the churches J. H. Vanlal Hruaia.

The Administrative Commission met on September 6, 2018, by video conference and heard a report from the Task Force of the two congregations that had been established in August, 2017, and held monthly meetings to work on the various aspects of the possible merger. The Commission met one other time by video conference and then met with the entire Task Force at the First Presbyterian Church in Princeton on October 10, 2018. The primary task of the Commission was to assist the Task Force in creating a Plan of Union that would be favorable to both congregations as well as satisfy ecclesiastical and legal requirements.

The final Plan of Union agreed upon by the Administrative Commission and Task Force was submitted to the Presbytery of Ohio Valley Council for their approval.

On Sunday, November 4, 2018, the First Presbyterian Church and the United Presbyterian Church each held congregational meetings to vote on the recommendation to merge and become the Princeton Presbyterian Church. The vote in both congregations was overwhelmingly affirmative.

On Monday, November 12, 2018, the Administrative Commission voted unanimously to approve the *Resolution for the Formation of the Princeton Presbyterian Church, Princeton, Indiana* which is attached.

**Resolution for the Formation
of the Princeton Presbyterian Church, Princeton, Indiana**

WHEREAS, the congregation of First Presbyterian Church, Princeton, Indiana, at a duly called meeting on November 4, 2018, approved the following motion: “We request that the Presbytery of Ohio Valley unite the congregations of First and United Presbyterian Churches, Princeton, Indiana, to form a new congregation, the Princeton Presbyterian Church, in response to the grace of God. We promise and covenant to live together in unity and to work together in ministry as disciples of Jesus Christ, bound to him and to one another as a part of the body of Christ in this place according to the principles of faith, mission, and order of the Presbyterian Church (U.S.A.)” and;

WHEREAS, the congregation of United Presbyterian Church, Princeton, Indiana, at a duly called meeting on November 4, 2018, approved the following motion: “We request that the Presbytery of Ohio Valley unite the congregations of First and United Presbyterian Churches, Princeton, Indiana, to form a new congregation, the Princeton Presbyterian Church, in response to the grace of God. We promise and covenant to live together in unity and to work together in ministry as disciples of Jesus Christ, bound to him and to one another as a part of the body of Christ in this place according to the principles of faith, mission, and order of the Presbyterian Church (U.S.A.)” and;

WHEREAS, the Princeton Administrative Commission has been given the authority to act on these requests according to the policies and procedures established by the Presbytery of Ohio Valley and in compliance with the Constitution of the Presbyterian Church (U.S.A.): Now, therefore,

BE IT RESOLVED that the Presbytery of Ohio Valley, by means of this Commission:

1. receives these requests with gratitude for the months of faithful prayer and planning by the officers and members of the two congregations; and
2. dissolves the congregation of First Presbyterian Church, Princeton, Indiana, effective December 31, 2018; and
3. dissolves the congregation of United Presbyterian Church, Princeton, Indiana, effective December 31, 2018; and
4. unites the two dissolved congregations to form a new congregation, the Princeton Presbyterian Church, Princeton, Indiana, effective December 31, 2018; and

BE IT FURTHER RESOLVED that the Officers of the Presbytery of Ohio Valley are authorized to take all necessary and appropriate steps to satisfy any ecclesiastical obligations; and

BE IT FURTHER RESOLVED that the Presbytery’s Attorney is authorized to work with the Officers of the Presbytery to take all necessary and appropriate steps to satisfy any corporate and civil obligations; and

BE IT FURTHER RESOLVED that this Commission shall continue to work within the authority granted to it to further assist in the formation of the new congregation, and shall make regular reports to the Presbytery and the Presbytery Council of its progress.

Adopted this 12th of November, 2018, by the Presbytery of Ohio Valley, through its Princeton Administrative Commission.

Attest:

Dennis Davenport
Moderator, Princeton Administrative Commission

David Crittenden
Stated Clerk

Report of the Committee on Ministry
Rev. Alan Finnan, Moderator

Rev. Alan Finnan introduced Molly Atkinson, for examination as a candidate for the Ordered Ministry of the Word and Sacrament with a call to serve as stated supply to the United Presbyterian Church of Laconia. Molly shared her statement of her faith stood for examination. The examination was sustained and a motion to approve Molly Atkinson for ordination past.

A motion to ask the Presbytery of Mid Kentucky to ordain Molly Atkinson on behalf of our Presbytery passed.

Summary of COM actions, August 14, 2018, through November 1, 2018.

FOR INFORMATION

At the **November 1, 2018, meeting**, the Committee on Ministry took the following actions:

1. Contracts approved electronically since the last meeting:

a. **First Presbyterian Church of Sullivan** and the **Rev. Cheryl Montgomery** serving as Transitional Pastor.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
06/16/2018 to 06/15/2019	40hrs/wk	\$36,440	\$10,000	Vch. IRS rate	2 Weeks incl. 2 Sundays	1 month incl. 4 Sundays	\$1,200	Yes

b. **Salem Presbyterian Church of Salem** and the **Rev. Stephen Fisher** serving as Ecumenical Supply.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
09/01/2018 to 08/31/2018	10hrs/wk	N/A	\$11,610	Vch. IRS rate	2 Weeks incl. 2 Sundays	4 weeks incl. 4 Sundays	\$300	No

c. **Mount Tabor Presbyterian Church of New Albany** and the **Rev. Karen McDonald Smith** serving as Transitional Pastor.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
09/01/2018 to 08/31/2019	40hrs/wk	\$18,440	\$16,000	Vch.IRS rate-est. \$500	2 Weeks incl. 2 Sundays	1 month incl. 4 Sundays	\$1,200	Yes

d. **Church of the Covenant Presbyterian Church of Elizabeth** and candidate **Courtney Bowen** serving as Stated Supply.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
09/16/2018 to 09/14/2019	16hrs/wk	\$10,000	\$10,000	Vch.IRS rate	2 Weeks incl. 2 Sundays	1 month incl. 4 Sundays	\$1,200	No

- e. **First Presbyterian Church of Scottsburg** and the **Rev. Don Summerfield** serving as Stated Supply.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
10/01/2018 to 09/30/2019	20hrs/wk	\$7,955	\$12,500	Vch.IRS rate	2 Weeks incl. 2 Sundays	1 month incl. 4 Sundays	\$700	Yes

- f. **Patoka Presbyterian Church of Patoka** and the **Rev. William Morris** serving as Ecumenical Supply.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
01/01/2019 to 12/31/2019	10-12 hrs/wk	\$0	\$9,880	Vch.IRS rate	2 Weeks incl. 2 Sundays	4 Sundays	\$1,200	No

- g. **Graham Presbyterian Church of North Vernon** and the **Rev. Michael Bean** serving as Stated Supply.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
01/01/2019 to 12/31/2019	10 hrs/wk	\$4,635*	\$4,000	Vch.IRS rate – est. \$1,225	2 Weeks incl. 2 Sundays	4 Sundays	\$300	Yes

*Includes \$3,600 of Rev. Bean’s self-contribution to a 403(b) plan

- h. **Vernon Presbyterian Church of Vernon** and the **Rev. Michael Bean** serving as Stated Supply.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
01/01/2019 to 12/31/2019	10 hrs/wk	\$4,635	\$4,000	Vch.IRS rate – est. \$1,225	2 Weeks incl. 2 Sundays	4 Sundays	\$300	Yes

- i. **Cayuga Presbyterian Church of Cayuga** and the **Rev. Bill Henry** serving as Extended Pulpit Supply.

Period	Hrs./wk	Salary	Housing	Auto Mi.	Study L	Pd.Vac	Cont.Ed.	Pension
10/14/2018 to 10- 13/2019	10 hrs/wk	\$225 per week	N/A	Vch.IRS rate	N/A	N/A	N/A	N/A

2. Actions taken regarding Elder Molly Atkinson, candidate under care of Mid-Kentucky Presbytery, and the United Presbyterian Church, Laconia:
 - a. Approved goodness of fit, and the session’s choice of Atkinson as stated supply
 - b. Authorized the Presbytery to examine her at the November 29 meeting.
 - c. Approved establishing the pastoral relationship.

Molly Atkinson
Faith Statement- 2018

I believe in the one Triune God; Creator and Ruler of all things, people, time and place. I believe that God is both most powerful, and all-knowing, yet desires to be in a relationship with us. I believe that God created us in God's image, to be loving and kind people. However, we are sinful people, who fell away from God, and turned away from whom God wanted us to be. I believe that God wanted so deeply to be in a relationship with us, that God sent God's only and beloved son Jesus to mend the broken relationship.

I believe in Jesus Christ, God's Only son, both human and divine, who came to be with us, to show us how to treat one another. I believe that Jesus came as God's messenger to tell of his heavenly parent and to show us the love that we so desperately need. I believe that Jesus Christ gave his life for us so that we may have eternal life and so that our relationship with God would be returned to its original state. I believe that Jesus' life and ministry was not limited to this world only, but continues even after his death.

I believe that the Holy Spirit is alive and continues the work that Jesus Christ began in his earthly ministry. I believe the Holy Spirit is the excitement and the inexplicable joy that we feel when we worship. I believe the Holy Spirit inspires us and speaks to us in the quiet moments of our lives. I believe the Holy Spirit connects us to every follower in this time and place, and with those who came before us.

I believe that the Holy Spirit inspired the writers of scripture, and continues to inspire the readers of scripture. I believe that scripture should be the guide book for our lives; we learn of how God has continuously acted in this world through these words. We learn of how we are to act in the world through the teachings and ministry of Jesus Christ.

I believe that the Holy Spirit is present in our private lives, in our worship with one another, and when we celebrate the sacraments. When we partake in the Lord's Supper, we are remembering Jesus' life, ministry and death, and we are providing sustenance not only for our bodies, but for our spirit and life long journey of living as disciples. I believe when we celebrate the sacrament of baptism, we are acknowledging that God made a claim on our lives even before we could recognize that claim for ourselves. I believe that when we celebrate the sacrament of baptism we are also recognizing that every new member of that faith community is cherished and welcomed in to the family of God.

I believe that there are many evils in this world that try to separate us from God's love, but there is nothing that can, not even death. I believe that God sent Jesus to this broken world to ensure that we would never be separated from God again, and I believe that it is the mission of the church to spread that news to the world. I believe it is the mission of the church to treat people justly, and kindly. And I believe that I am called as a pastor to help further that mission!

Report of the Congregational Mission and Vitality Committee

Elder Janet Huber Lowry, Moderator

Elder Janet Huber Lowry spoke of the Christmas Joy Offering as a Minute for Mission. She gave the Assembly statistics of the helpful ministries of the CJO. She shared her report with Filipe Martinez, who spoke of how his call was aided by the CJO.

Report of the Presbytery Council

Rev. Susan McGhee, Moderator

For Presbytery's Information

Council met November 10, 2018, at the Mitchell Presbyterian Church, and took the following actions:

Received reports of Presbytery officers, staff, and committee leadership.

Approved a recommendation from the Congregational Mission and Vitality Committee for a \$5000 Monroe City Grant to the Hemenway Memorial Presbyterian Church

Approved a recommendation from the Nominating and Congregational Mission & Vitality Committees for a provisional revision to the Design and Committee Structure for a reduction in membership of the CM&V Committee from nine to six members

Approved a recommendation from the Personnel Committee for new personnel policies, effective November 12, 2018 (see attached)

Approved a recommendation from the Personnel Committee for a search committee and process for the Presbytery Treasurer search (see attached)

Donated \$1,000 to Hanover College to help fund the Winter Break mission trip.

Donated \$1,000 Mitchell Presbyterian Church in appreciation for the use of the building for numerous committee meetings and assemblies in 2018.

Acting as a commission of presbytery, approved a request from the Rockville Memorial Presbyterian Church for a waiver of G-2.0404 regarding the terms of service for ruling elders

Approved the Plan of Union for First and United Presbyterian Churches, Princeton, Indiana, as presented by the Princeton Administrative Commission (see report from Princeton AC)

Set the following Council Dates for 2019:

Saturday, February 16; Thursday, May 2;

Tuesday, June 18; Tuesday, August 20; Tuesday, November 12

For Presbytery Action:

1. That the following people be elected to the Presbytery Nominating Committee:

Class of 2021: Rev. Don Summerfield
Elder Harold Medsker (First, Sullivan)

2. That the attached budget be approved for 2019. (See Appendix A)

It was moved (Council) that the nominations to the Presbytery Nominating Committee for the Class of 2021 of Rev. Don Summerfield and Elder Harold Medsker, be approved. There were no nominations from the floor. The nominations were approved.

Susan presented the proposed 2019 Budget on behalf of the Council. Following opportunity for discussion, the Council approved the 2019 budget.

Susan asked that the moderator recognize Cheryl Moles, registrar for the 2019 Youth Triennium, who then spoke about the event to be held at Perdue University.

Report of the Stated Clerk

Rev. David Crittenden

On behalf of the Council David presented the following amendment to the Presbytery Bylaws:

Amend I D 5 (Responsibilities of the Office of Executive Presbyter) to add (*in italics*):

5. Responsibilities of the Office:

- a. Report at least annually to the Presbytery of Ohio Valley and regularly to the Presbytery Council;
- b. Serve as Moderator of the Presbytery Council with vote, as an advisory member of the committees and boards of the Presbytery of Ohio Valley and in a consultative relationship with those bodies and congregations, with continuing responsibilities in assisting them to achieve their missions.
- c. *Serve as Chief Executive Officer of the Presbytery and The Presbytery of Ohio Valley, Inc.*

Report from the Pyoca Advisory Council

Elder Alanna Charlton was recognized to present a brief joint statement from the Presbytery of Ohio Valley and Whitewater Valley concerning the ongoing ministry of Pyoca Camp, Conference and Retreat Center. It is as follows:

Statement to Presbytery of Ohio Valley and Whitewater Valley Presbytery from joint conversations concerning Pyoca's faithful future

Last month an historic meeting was held at Pyoca Camp & Retreat Center which brought together the Pyoca Advisory Council and representatives from the Presbyteries of Ohio Valley and Whitewater Valley, including both Executive Presbyters and Brian Frick, PC(USA) Mission

Associate for Formation and Camp and Conference Ministries. This was the first such meeting in over 10 years.

The purposes of the meeting were to:

- share the outcomes from a strategic plan which had been developed in 2016 with the financial support from both presbyteries; and to
- discuss some of the future possibilities for Pyoca based upon that strategic plan and our experience in the last couple of years.

Together, we reaffirmed the important and unique role that Pyoca plays for individuals and congregations within our two presbyteries and committed to continuing that mission in the future. We also heard about exciting new programs which have been developed to reach out to underserved parts of our communities in keeping with Pyoca's purpose, "Where all are welcome in God's love to explore, grow, rest, and play."

One aspect of the plan for Pyoca's future involves its governance: today, Pyoca is a ministry of Whitewater Valley Presbytery and the property and facilities are owned by Whitewater Valley; Pyoca's Advisory Council operates under the authority of WWVP; and our Senior Director is a staff member of WWVP. The Presbytery of Ohio Valley maintains a covenant relationship with Pyoca and with Whitewater Valley Presbytery through our Articles of Agreement. A recommendation of the strategic plan was to consider whether Pyoca's mission could be strengthened by incorporating as an independent non-profit organization while still retaining our Presbyterian heritage and our close ties with both presbyteries. This is a strategy that many Presbyteries and their camps are pursuing.

It was agreed that we would assemble a small working group of representatives from each partner to explore the value of this strategy and to outline the steps that would be required. We are committed to working together with honesty and transparency as we consider Pyoca's future, and that will include updates on our progress. Any proposals arising from this work would require consideration and approval by both presbyteries.

In keeping with that transparency, we wanted to share this information with you today. If you have any questions, we ask that you submit them in writing. We will do our best to address them as we continue our work.

We trust in God's guidance for the future of Pyoca. One thing we can say with certainty is that, no matter what the future of the camp may look like, we will continue to work with our partners within both presbyteries to provide faith-building summer camps and weekend retreats for all.

Recess for the Annual Meeting of the Corporation

Moderator Ferguson recessed the meeting of the Presbytery of Ohio Valley for the Annual Meeting of the Corporation.

Annual Meeting of the Presbytery of Ohio Valley, Inc.

Rev. David Crittenden, Secretary of the Corporation

David Crittenden, Secretary of the Corporation, called the Annual Meeting of the Presbytery of Ohio Valley, Inc. to order with prayer.

The following amendment (*shown in italics*) to the Bylaws of the Presbytery of Ohio Valley, Inc. was presented to the Corporation for approval:

II H. Officers: The officers of the corporation shall be President, Secretary, and Treasurer elected at the Annual Meeting of the Corporation *and Chief Executive Officer.*

David presented the slate of Corporate Officers to be elected. There were no nominations from the floor. It was m/s/c to elect the officers, as follows:

The corporation approved the motion to make the actions of the Presbytery of Ohio Valley since the last meeting of the Corporation actions of the Presbytery of Ohio Valley, Inc.

The meeting was adjourned with prayer to continue the meeting of the Presbytery of Ohio Valley.

Presbytery of Ohio Valley reconvened.

Moderator Ferguson reconvened the stated meeting of the Presbytery of Ohio Valley.

Speak Out Session

Presbyters shared information and opportunities with those present.

Report of the Executive Presbyter

Rev. Susan McGhee reported on her work and ministry since the last assembly.

New Business

There was no new business.

Report of the Nominating Committee

Elder Cheryl Moles, Moderator

The following slate was presented to the Presbytery for election:

Part One: Service to the Presbytery of Ohio Valley

**denotes second term

Moderator of Presbytery: Rev. Catherine Knott

Vice-Moderator of Presbytery: Elder Joe Kimmel (First, Paoli)

Presbytery Council At-Large Members:

SE Class of 2020: Rev. Scott Hookey **

NW Class of 2020: Rev. Wes Kendall

Board of Trustees:

Class of 2021: Elder Fred Folz (Eastminster, Evansville)

Committee on Ministry:

Class of 2021: Rev. Cheri Harper **

Elder Ann Stanley (First, Montezuma) **

Rev. Cheryl Montgomery **

Elder Trina Brown (Salem, Salem)

Committee on Preparation for Ministry:

Class of 2019: Elder Trudy Vanderbeck (Westminster, Washington)

Class of 2020: Rev. Dawn Black

Elder Lucy Lane (First, Jeffersonville)

Class of 2021: Rev. Hana Johnson Elliott

Elder Ed McClellan (First, Bloomington)

Rev. Andrew Clark

Congregational Mission and Vitality Committee:

Class of 2021: Rev. Cheryl Thorne **

Rev. Allen Colwell **

Evangelism and Congregational Witness Committee:

Class of 2021: Rev. Tamara Recob

Elder Mick Finch ** (St. John, New Albany)

Rev. Nancy Waters **

Permanent Judicial Commission:

Class of 2019: Rev. Gary Scroggins

Class of 2024: Elder David Holt (First, Bloomfield)

Part Two: Service to the Larger Church

Pyoca Advisory Council:

Class of 2021: Rev. Mike Riggins

Standard Ordination Exam Readers:

Class of 2021: Elder Gary Crow (First, Bloomington)

Minister Commissioners to the Synod of Lincoln Trails:

Principles: Rev. David Lee

Rev. Andrew Kort

There were no nominations from the floor. The slate was elected as presented.

Prayers of the Presbytery

Presbytery Executive Rev. Susan McGhee led the Presbytery in prayer.

Offering

The Presbytery shared their tithes and offerings.

Sacrament of the Lord's Supper

Rev. Dennis Davenport was the celebrant for Holy Communion.

Installation of Incoming Moderator

Rev. Catherine Knott was installed as moderator of the Presbytery of Ohio Valley for 2019.

Recognition of Outgoing Moderator

Moderator Barbara Ferguson was honored and thanked for her service as moderator of the Presbytery of Ohio Valley for 2018.

Adjournment

The Assembly was adjourned with the Closing Sentences at 3:25pm. The Assembly will meet again at its Stated Meeting on Saturday, March 2, 2019 at Mitchell.

Respectfully Submitted,
Rev. David Crittenden, Stated Clerk
Rev. Larry Langer, Recording Clerk

Appendix A

Presbytery of Ohio Valley
 Proposed Budget Summary
 January 1, 2019 - December 31,
 2019

Description	Proposed 2019 Budget	Change From 2018 Budget	Per Capita	Mission	2018 Budget
INCOME					
Income From All Sources	\$ 412,719	\$ 9,136	\$ 225,880	\$ 186,839	\$ 403,583
TOTAL INCOME	\$ 412,719	\$ 9,136	\$ 225,880	\$ 186,839	\$ 403,583
EXPENSES					
Staff and Office Expense	\$ 280,954	\$ 4,281	\$ 154,137	\$ 126,816	\$ 265,990
Other Administrative Costs	\$ 80,631	\$ 5,529	\$ 80,631	\$ -	\$ 76,820
Meetings & Committees	\$ 10,050	\$ (600)	\$ 8,300	\$ 1,750	\$ 13,500
Presbytery Programs	\$ 41,250	\$ -	\$ 500	\$ 40,750	\$ 41,750
TOTAL EXPENSES	\$ 412,885	\$ 9,210	\$ 243,568	\$ 169,316	\$ 403,674
SURPLUS (DEFICIT)	\$ (166)	\$ (74)	\$ (17,688)	\$ 17,523	\$ (91)
Per Capita	\$ 40.00	\$ 4.00			\$ 36.00

Presbytery of Ohio Valley

Proposed Budget

January 1, 2019 - December 31, 2019

	Proposed 2019 Budget	Change From '18 Budget	Per Capita	Mission	2018 Budget	Comment on Changes
INCOME						
Per Capita Giving	225,880	18,736	225,880	-	207,144	Approved by Assembly 9/8/18
Shared Giving from Churches	100,000	-	-	100,000	100,000	
Undesignated Funds Including Interest & Dividends	28,000	(5,600)	-	28,000	33,600	Recommended by Council 11/10/18
Brown Trust Funds	38,339	-	-	38,339	38,339	
Ezekiel Funds	-	(4,000)	-	-	4,000	No longer available
Legacy Funds	13,500	-	-	13,500	13,500	
Returned Reimbursements	3,000	-	-	3,000	3,000	
Individual Contributions	1,000	-	-	1,000	1,000	
Assembly Offerings	3,000	-	-	3,000	3,000	
TOTAL INCOME	412,719	9,136	225,880	186,839	403,583	
EXPENSES						
Staff, Office, & Administrative						
EP Salary & Housing	88,237	1,730	44,119	44,118	86,507	Recommended by Personnel approved by Council
EP Benefits	32,102	641	16,051	16,050	31,461	Based on Salary
EP Continuing Education	4,000	-	2,000	2,000	4,000	
EP Professional Expense	3,000	1,000	1,500	1,500	2,000	Recommended by Personnel approved by Council
EP Travel	22,000	(1,000)	11,000	11,000	23,000	Based on Activity Recommended by Personnel approved by Council
Stated Clerk Salary & Housing	16,555	325	16,555	-	16,230	
Stated Clerk Cont Ed	1,200	-	1,200	-	1,200	
Stated Clerk Professional Expenses	750	-	750	-	750	
Stated Clerk Travel	4,000	-	4,000	-	4,000	
Contract Staff	10,000	-	5,000	5,000	10,000	
Consulting & Coaching	7,500	-	-	7,500	7,500	
Administrative Associates Salary & Benefits	41,600	1,472	31,200	10,400	40,128	Recommended by Personnel approved by Council
Treasurer & Bookkeeper Salary	7,271	-	7,271	-	7,271	
Treasurer Travel	1,000	-	1,000	-	1,000	
Payroll Tax Expense	3,739	113	2,991	748	3,626	Based on Salaries
Office & Administrative Expense	38,000	-	9,500	28,500	38,000	
Total Staff and Office Expense	280,954	4,281	154,137	126,816	276,673	

Ecclesiastical Expenses

GA Expense	-	(250)	-	-	250	No GA in 2019
Moderator's Expense	750	-	750	-	750	
Insurance	1,825	(75)	1,825	-	1,900	Based on Activity
GA Per Capita	50,541	6,062	50,541	-	44,478	Per GA
Synod Per Capita	21,515	(408)	21,515	-	21,923	Per Synod
Permanent Judicial Commission	250	-	250	-	250	
Commissions	750	-	750	-	750	
Outside Accounting Services	5,000	200	5,000	-	4,800	Based on current costs
Total Other Administrative Costs	80,631	5,529	80,631	-	75,101	

Presbytery Meetings & Committees

Presbytery Assembly	3,000	-	3,000	-	3,000	
Council	2,500	-	2,500	-	2,500	
Preparation for Ministry	1,000	250	1,000	-	750	Based on Activity
Committee on Ministry	1,500	-	1,500	-	1,500	
Congregational Mission & Vitality	750	-	-	750	750	
Evangelism & Congregational Witness	750	-	-	750	750	
Stewardship	250	-	-	250	250	
POV Academy Committee	-	(750)	-	-	750	Merged with CPM 2019
Representation	-	(100)	-	-	100	Merged with Nominating Committee 2019
Nominating Committee	200	-	200	-	200	
Trustees	100	-	100	-	100	
Total Meetings & Committees	10,050	(600)	8,300	1,750	10,650	

Presbytery Programs

Council Program Expenses	3,000	-	-	3,000	3,000	
CPM Program Expenses	2,000	(500)	500	1,500	2,500	Based on Activity
COM Program Expenses	2,500	500	-	2,500	2,000	Based on Activity
Resource Center Purchases	750	-	-	750	750	
Congregational Mission & Vitality	1,000	-	-	1,000	1,000	
Evangelism & Congregational Witness	1,000	-	-	1,000	1,000	
Stewardship	1,000	-	-	1,000	1,000	
Clergy Career Development & C/E	-	-	-	-	-	
Scholarships	6,000	-	-	6,000	6,000	
Camp Pyoca	24,000	-	-	24,000	24,000	
Total Presbytery Program	41,250	-	500	40,750	41,250	

Per Capita Calculations
January 1, 2019- December 31, 2019

Description	2019 Per Capita	Change	2018 Per Capita
Per Capita Amounts			
Presbytery - Base 2018 Amount	\$ 24.46	\$ 4.10	\$ 20.36
Partial Increase due to lost membership and unpaid per capita	\$ 2.78	\$ (1.32)	\$ 4.10
Synod - For 2019	\$ 3.81	\$ -	\$ 3.81
General Assembly - For 2019	\$ 8.95	\$ 1.22	\$ 7.73
Total Per Capita	\$ 40.00	\$ 4.00	\$ 36.00
POV Members	\$ 5,647	(107)	\$ 5,754
Income from Per Capita	\$ 225,880	\$ 18,736	\$ 207,144
Per Capita Expense	\$ 243,568	\$ 5,318	\$ 238,250
Surplus (Deficit)	\$ (17,688)	\$ 13,418	\$ (31,106)

Note: In 2017, 14 churches failed to pay all or part of their Per Capita.
 Unpaid Per Capita raises the Per Capita expense for all the other churches in the Presbytery.
 For 2019, the effect of unpaid Per Capita has been projected as part of the budget process.